R thousand Taxes on income, profits and capital gains Income tax on persons and individuals Tax on corporate income Companies	Budget estimate 668,386,544 441,040,413	April 36,131,762 33,319,424	May 37,534,831	June 82,817,455	July 31,523,696	2016/17 August 59,556,965	September 55,824,424	October 37,370,521	November 35,747,955	December 03 403 959	Year to date
Taxes on income, profits and capital gains Income tax on persons and individuals Tax on corporate income Companies	estimate 668,386,544	36,131,762	37,534,831								rear to date
Income tax on persons and individuals Tax on corporate income Companies				82,817,455	31.523.696	59.556.965	55 824 424	37 370 521	25 747 055	02 402 050	
Tax on corporate income Companies	441,040,413	22 210 424		00 100 -00						93,193,858	469,701,467
Companies	1	33,319,424	31,586,765	32,130,508	28,200,879	38,718,673	33,487,973	32,792,480	31,922,553	35,800,627	297,959,882
Occupation to the community	198,292,812	1,156,224	1,274,845	48,926,111	1,298,659	18,976,261	20,525,281	1,422,587	997,940	55,491,506	150,069,415
Secondary tax on companies	-	31,330	41,799	13,181	50,206	92,758	27,309	27,121	33,226	25,173	342,103
Withholding tax on dividends	25,031,351	1,389,526	4,417,494	1,296,832	1,715,079	1,552,943	1,389,334	2,989,425	2,538,878	1,532,923	18,822,433
Withholding tax on Interest Other	218,194	34,457	41,399	29,340	41,209	31,305	30,073	54,827	23,279	31,892	317,782
Interest on overdue income tax	3,801,339	200,785	172,503	421,692	217,625	185,539	364,424	83,678	232,165	311,731	2,190,143
Small business tax amnesty	2,435	17	26	(209)	38	(513)	28	403	(86)	6	(291)
Taxes on payroll and workforce	17,639,595	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	11,007,312
Skills development levy	17,639,595	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	11,007,312
Taxes on property Estate, inheritance and gift taxes	15,454,750	1,227,552	1,323,451	1,268,808	1,277,147	1,179,763	1,278,642	1,328,177	1,735,298	1,096,841	11,715,677
Donations tax	117,737	9,610	10,231	74,527	7,469	9,398	8,561	6,847	38,002	8,446	173,092
Estate duty	2,032,520	95,055	138,945	77,975	102,695	102,891	118,563	83,046	146,586	217,342	1,083,098
Taxes on financial and capital transactions											
Securities transfer tax Transfer duties	5,220,929 8,083,564	488,010 634,876	414,304 759,971	392,391 723,914	504,069 662,914	395,905 671,569	455,111 696,407	538,360 699,924	730,801 819,908	474,516 396,536	4,393,469 6,066,018
Transier duties	0,000,004	034,070	759,971	725,314	002,314	071,309	090,407	099,924	019,900	390,330	0,000,010
Taxes on goods and services	418,770,556	24,972,410	28,633,916	30,052,783	33,554,220	32,056,817	34,236,927	36,864,846	33,311,073	39,524,148	293,207,141
Value added tax	301,259,739	15,173,076	20,837,059	21,183,812	23,933,407	23,696,993	25,328,353	26,854,854	23,770,849	29,888,208	210,666,611
Domestic VAT Import VAT	322,445,451 164,013,171	25,876,158 5,283,211	25,285,974 11,964,950	24,535,695 12,159,659	26,741,468 12,262,552	25,161,215 12,402,583	27,641,812 13,242,500	27,440,327 12,340,951	27,089,614 13,559,333	27,863,348 13,226,251	237,635,611 106,441,991
Refunds	185,198,883	15,986,293	16,413,865	12,159,659	15,070,613	12,402,583	15,555,960	12,340,951	16,878,099	13,226,251	133,410,991
Turnover tax for small businesses	22,032	126	207	3,903	82	5,754	411	27	168	170	10,847
Specific excise duties	44.000 ====	=14.0::	221 = 2=	200 25-	201.25	010=:5	044.4==	4.007.04	1015 155	4 070 4 15	0.000 / 15
Beer Sorghum beer and sorghum flour 1)	11,998,730 4,000	511,341 360	964,787 139	939,307 306	931,624 415	912,742 289	944,457 355	1,007,614 175	1,045,100 241	1,073,140 297	8,330,112 2,577
Wine and other fermented beverages	3,120,361	194,344	202,187	213,722	264,853	15,668	230,066	272,188	337,080	292,488	2,577 2,022,597
Spirits	5,699,890	560,353	350,580	594,480	404,399	181,107	363,629	291,740	469,660	603,777	3,819,725
Cigarettes and cigarette tobacco	14,193,601	2,591,770	369,912	546,074	609,183	851,943	1,010,719	747,973	970,516	757,612	8,455,702
Pipe tobacco and cigars	637,548	97,300	24,608 77,136	23,012	24,758	41,582	46,811	35,043	39,104 73,507	34,678 78,798	366,898 659,320
Petroleum products 2) Revenue from neighbouring countries 3)	1,006,210 1,339,671	76,457 14,521	-	70,095 232,278	75,057 111,135	66,533 42,099	67,415	74,322 324,113	41,983	297,011	1,063,141
Ad valorem excise duties	3,276,498	738,240	13,485	18	819,210	16,341	694	931,879	3,045	475	2,523,386
General fuel levy 4)		4,107,943	4,951,534	5,330,935	5,399,057	5,288,765	5,296,768	5,350,329	5,479,003	5,571,821	46,776,156
Taxes on use of goods and on permission to use goods or perform activities	004.075	00.000	00.004	-4-4-	00.070	75.040	05.070	04.004	00.505	05.447	705.057
Air departure tax Plastic bag levy	931,075 225,631	98,690 320	83,004 367	74,547 51,766	69,378 1,270	75,348 259	85,373 56,361	81,664 353	82,505 663	85,147 69,766	735,657 181,125
Electricity levy	8,567,773	703,312	688,018	726,280	733,272	757,141	729,403	692,050	714,759	693,631	6,437,867
Incandescent light bulb levy	57,850	1,589	1,610	3,069	6,035	8,561	8,176	4,397	8,368	7,789	49,594
CO ₂ tax - motor vehicle emissions	1,391,543	102,135	56,784	59,165	170,471	52,335	67,588	196,125	63,580	67,092	835,274
Tyre levy	351,000	-	-	-	-	-	-	-	-	-	-
International Oil Pollution Compensation Fund Other	-	-	803	-	-	-	-	-	-	-	803
Universal Service Fund	192,307	533	11,695	15	613	43,357	347	-	210,942	2,246	269,748
Taxes on international trade and transactions	54,536,001	1,987,315	3,587,901	4,018,768	3,840,001	3,931,644	3,847,261	4,134,099	4,090,304	3,687,459	33,124,752
Import duties	40.450.070	4.040.440	2 000 000	2 400 700	2 400 070	2 545 700	2 400 007	2 520 442	2 555 020	2 420 600	00 044 500
Customs duties Specific excise duties on imports	49,459,378 4,583,681	1,816,116 115,654	3,286,682 258,829	3,499,786 432,004	3,496,970 444,043	3,515,799 368,526	3,408,087 425,841	3,532,413 546,305	3,555,036 494,102	3,130,609 499,896	29,241,500 3,585,201
Other	4,505,001	110,004	250,025	402,004	444,043	300,320	423,041	340,303	434,102	455,050	3,303,201
Miscellaneous customs and excise receipts 5)	1	42,770	40,024	85,696	(101,125)	46,081	(16,064)	30,934	38,749	56,954	224,019
Diamond export duties	122,154	12,775	2,365	1,282	113	1,238	29,396	24,448	2,416	-	74,033
Other taxes Stamp duties and fees	324 324	6	288 288	2	(1,423) (1,423)	405 405	482 482	8	0	(155) (155)	(387) (387)
Unallocated tax revenue 6)	1	76	217	(128)	82	54	1,342	6,204	(2,740)	3,290	8,396
Total tax revenue (gross)	1,174,787,771	65,456,939	72,065,485	119,392,596	71,457,195	97,996,193	96,436,046	80,820,075	76,205,814	138,934,015	818,764,357
Less: SACU payments 7)		9,862,087	-	- 440 000 500	9,862,087		-	9,862,087	-	-	29,586,261
Total tax revenue (net of SACU payments) Departmental revenue	1,135,339,423 26,656,775	55,594,852 10,391,215	72,065,485 1,938,892	119,392,596 3,615,624	61,595,108 1,528,482	97,996,193 1,352,702	96,436,046 1,035,618	70,957,988 1,005,283	76,205,814 661,747	138,934,015 4,212,639	789,178,096 25,742,200
Non- tax receipts	-	237	355	77	420	279	414	262	952	188	3,182
Sales of goods and services other than capital assets											
Sales by market establishments Administrative fees	66,582 2,211,381	4,018 18,483	4,129 18,011	4,285 36,422	4,122 16,055	4,026 23,919	4,341 34,284	4,252 17,739	4,403 15,985	4,263 24,956	37,838 205,854
Other sales	550,325	45,683	54,264	56,473	58,291	23,919	54,264	54,090	68,657	48,419	205,654 677,370
Selling of scrap or waste and other used current goods	12,536	693	17,790	(6,206)	(6,700)	333	13,038	1,920	295	12,276	33,438
Transfers received	511,262	218	72	90,584	139	2,185	0	110,777	2,269	146	206,390
Fines penalties and forfeits Interest, dividends and rent on land	1,123,044	23,833	9,973	110,864	35,204	21,623	131,213	31,584	62,803	53,292	480,389
Interest	3,036,499	637,165	261,118	149,762	134,587	228,371	120,173	171,669	207,902	222,056	2,132,802
Dividends	715,511	-	-	32	559,024	-	-	255,671	-	422,992	1,237,720
Rent on land	4,455,439	30,009	6,464	2,104,685	(2,242)	66,309	124,954	(25,747)	12,210	3,294,495	5,611,138
Of which: Minoral and notroloum royalties	4 420 000	20 502	4 222	2 102 160	(F CCO)	64,936	100 110	(22 065)	11,060	3,292,159	5,584,704
Mineral and petroleum royalties Sales of capital assets	4,430,000 57,970	28,583 10,745	1,323 7,241	2,102,168 5,742	(5,669) 12,141	41,296	123,110 7,506	(32,965) 7,524	7,060	20,975	5,584,704 120,524
Financial transactions in assets and liabilities 11)	13,916,226	9,620,130	1,559,476	1,062,905	717,440	727,056	545,509	375,542	278,917	108,580	14,995,556
Of which:											
Sale of Vodacom shares National Revenue Fund receipts 8)	12,165,000	- 8,735,782	- 1,497,617	941,553	642,326	614,418	500,004	337,232	226,042	- 76,246	- 13,571,220
Total national government revenue		65,986,067	74,004,376	123,008,221	63,123,590	99,348,895	97,471,663	71,963,270	76,867,561	143,146,653	814,920,297
Reconciliation to total net revenue and revenue collected on table 4		, ,		,				, ,			
Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund		65,986,067	74,004,376 455,698	123,008,221	63,123,590	99,348,895 462,828	97,471,663 13,286	71,963,270	76,867,561 495,982	143,146,653 107,341	814,920,297
Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities		581,388 1	455,698 N	(166,265)	368,057	40∠,ŏ∠ŏ ∩	13,∠86 1	444,691	495,982	107,347	2,763,007 46
Revenue collected on behalf of the Road Accident Fund (RAF)		2,697,696	2,834,424	2,405,135	2,765,446	2,937,466	2,860,772	2,899,687	2,898,010	3,011,266	25,309,903
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		1,296,691	1,332,957	1,528,998	1,383,634	1,569,961	1,427,574	1,344,570	1,539,141	1,618,508	13,042,033
Total net revenue		70,561,842	78,627,456	126,776,089	67,640,728	104,319,150	101,773,296	76,652,219	81,800,737	147,883,768	856,035,285
Cash balance National Revenue Fund 10)		196,281	(108,729)	42,743	(8,627)	(20,935)	87,332	23,488	(125,000)	(3,444)	83,109 (44)
,		- 1	- 1	- '	1 1 1 1	- 1	- 1	- 1	- 1	(4.)]	(44)
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund		(2,599.831)	(2,697,696)	(2,834,424)	(2,405.135)	(2,765,446)	(2,937,466)	(2,860,772)	(2,899,687)		(24,898,467)
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(2,599,831) (1,357,310)	(1,407,536)	(1,459,881)	(2,405,135) (1,405,205)	(1,561,531)	(1,431,190)	(1,434,228)	(1,310,563)	(2,898,010) (205,975)	(24,898,467) (11,573,419)
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund			· · · · /						· · · /	(2,898,010)	

Revenue collected according to table 4

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

4) Include SARS recoupment of Road Accident Fund levies

³⁾ Excise duties collected by the BLNS countries

⁵⁾ Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

⁷⁾ Payments in terms of Customs Union agreements

⁸⁾ For more detail see table 5

⁹⁾ Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

¹⁰⁾ The cash balance for 31 March 2015 includes an amount of R3.8 bn of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts

¹¹⁾ Include R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act