

Table 1 Revenue

R thousand	2016/17										
	Budget estimate	April	May	June	July	August	September	October	November	December	Year to date
Taxes on income, profits and capital gains	668,386,544	36,131,762	37,534,831	82,817,455	31,523,696	59,556,965	55,824,424	37,370,521	35,747,955	93,193,858	469,701,467
Income tax on persons and individuals	441,040,413	33,319,424	31,586,765	32,130,508	28,200,879	38,718,673	33,487,973	32,792,480	31,922,553	35,800,627	297,959,882
Tax on corporate income											
Companies	198,292,812	1,156,224	1,274,845	48,926,111	1,298,659	18,976,261	20,525,281	1,422,587	997,940	55,491,506	150,069,415
Secondary tax on companies	-	31,330	41,799	13,181	50,206	92,758	27,309	27,121	33,226	25,173	342,103
Withholding tax on dividends	25,031,351	1,389,526	4,417,494	1,296,832	1,715,079	1,552,943	1,389,334	2,989,425	2,538,878	1,532,923	18,822,433
Withholding tax on interest	218,194	34,457	41,399	29,340	41,209	31,305	30,073	54,827	23,279	31,892	317,782
Other											
Interest on overdue income tax	3,801,339	200,785	172,503	421,692	217,625	185,539	364,424	83,678	232,165	311,731	2,190,143
Small business tax amnesty	2,435	17	26	(209)	38	(513)	28	403	(86)	6	(291)
Taxes on payroll and workforce	17,639,595	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	11,007,312
Skills development levy	17,639,595	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	11,007,312
Taxes on property	15,454,750	1,227,552	1,323,451	1,268,808	1,277,147	1,179,763	1,278,642	1,328,177	1,735,298	1,096,841	11,715,677
Estate, inheritance and gift taxes											
Donations tax	117,737	9,610	10,231	74,527	7,469	9,398	8,561	6,847	38,002	8,446	173,092
Estate duty	2,032,520	95,055	138,945	77,975	102,695	102,891	118,563	83,046	146,586	217,342	1,083,908
Taxes on financial and capital transactions											
Securities transfer tax	5,220,929	488,010	414,304	392,391	504,069	395,905	455,111	538,360	730,801	474,516	4,393,469
Transfer duties	8,083,564	634,876	759,971	723,914	662,914	671,569	696,407	699,924	819,908	396,536	6,066,018
Taxes on goods and services	418,770,556	24,972,410	28,633,916	30,052,783	33,554,220	32,056,817	34,236,927	36,864,846	33,311,073	39,524,148	293,207,141
Value added tax	301,259,739	15,173,076	20,837,059	21,183,812	23,933,407	23,696,993	25,328,353	26,854,854	23,770,849	29,888,208	210,666,611
Domestic VAT	322,445,451	25,876,158	25,285,974	24,535,695	26,741,468	25,161,215	27,641,812	27,440,327	27,089,614	27,863,348	237,635,611
Import VAT	164,013,171	5,283,211	11,964,950	12,159,659	12,262,552	12,402,583	13,242,500	12,340,951	13,559,333	13,226,251	106,441,991
Refunds	185,198,883	15,986,293	16,413,865	15,511,541	15,070,613	13,866,806	15,555,960	12,926,424	16,878,099	11,201,391	133,410,991
Turnover tax for small businesses	22,032	126	207	3,903	82	5,754	411	27	168	170	10,847
Specific excise duties											
Beer	11,998,730	511,341	964,787	939,307	931,624	912,742	944,457	1,007,614	1,045,100	1,073,140	8,330,112
Sorghum beer and sorghum flour	4,000	360	139	306	415	289	355	175	241	297	2,577
Wine and other fermented beverages	3,120,361	194,344	202,187	213,722	264,853	15,668	230,066	272,188	337,080	292,488	2,022,597
Spirits	5,699,890	560,353	350,580	594,480	404,399	181,107	363,629	291,740	469,660	603,777	3,819,725
Cigarettes and cigarette tobacco	14,193,601	2,591,770	369,912	546,074	609,183	851,943	1,010,719	747,973	970,516	757,612	8,455,702
Pipe tobacco and cigars	637,548	97,300	24,608	23,012	24,758	41,582	46,811	35,043	39,104	34,678	369,898
Petroleum products	1,006,210	76,457	77,136	70,095	75,057	66,533	67,415	74,322	73,507	78,798	659,320
Revenue from neighbouring countries	1,339,671	14,521	-	232,278	111,135	42,099	-	324,113	41,983	297,011	1,063,141
Ad valorem excise duties	3,276,498	738,240	13,485	18	819,210	16,341	694	931,879	3,045	475	2,523,386
General fuel levy	64,495,096	4,107,943	4,951,534	5,330,935	5,399,057	5,288,765	5,296,768	5,350,329	5,479,003	5,571,821	46,776,156
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	931,075	98,690	83,004	74,547	69,378	75,348	85,373	81,664	82,505	85,147	735,657
Plastic bag levy	225,631	320	367	51,766	1,270	259	56,361	353	663	69,766	181,125
Electricity levy	8,567,773	703,312	688,018	726,280	733,272	757,141	729,403	692,050	714,759	693,631	6,437,867
Incandescent light bulb levy	57,850	1,589	1,610	3,069	6,035	8,561	8,176	4,397	8,368	7,789	49,594
CO ₂ tax - motor vehicle emissions	1,391,543	102,135	56,784	59,165	170,471	52,335	67,588	196,125	63,580	67,092	835,274
Tyre levy	351,000	-	-	-	-	-	-	-	-	-	-
International Oil Pollution Compensation Fund	-	-	803	-	-	-	-	-	-	-	803
Other											
Universal Service Fund	192,307	533	11,695	15	613	43,357	347	-	210,942	2,246	269,748
Taxes on international trade and transactions	54,536,001	1,987,315	3,587,901	4,018,768	3,840,001	3,931,644	3,847,261	4,134,099	4,090,304	3,687,459	33,124,752
Import duties											
Customs duties	49,459,378	1,816,116	3,286,682	3,499,786	3,496,970	3,515,799	3,408,087	3,532,413	3,555,036	3,130,609	29,241,500
Specific excise duties on imports	4,583,681	115,654	258,829	432,004	444,043	368,526	425,841	546,305	494,102	499,896	3,585,201
Other											
Miscellaneous customs and excise receipts	370,788	42,770	40,024	85,696	(101,125)	46,081	(16,064)	30,934	38,749	56,954	224,019
Diamond export duties	122,154	12,775	2,365	1,282	113	1,238	29,396	24,448	2,416	(155)	74,033
Other taxes	324	6	2	2	(1,423)	405	482	8	0	(155)	(387)
Stamp duties and fees	324	6	288	2	(1,423)	405	482	8	0	(155)	(387)
Unallocated tax revenue	-	76	217	(128)	82	54	1,342	6,204	(2,740)	3,290	8,396
Total tax revenue (gross)	1,174,787,771	65,456,939	72,065,485	119,392,596	71,457,195	97,996,193	96,436,046	80,820,075	76,205,814	138,934,015	818,764,357
Less: SACU payments	39,448,348	9,862,087	9,862,087	9,862,087	9,862,087	9,862,087	9,862,087	9,862,087	9,862,087	9,862,087	29,586,261
Total tax revenue (net of SACU payments)	1,135,339,423	55,594,852	72,065,485	119,392,596	61,595,108	97,996,193	96,436,046	70,957,988	76,205,814	138,934,015	789,178,096
Departmental revenue	26,656,775	10,391,215	1,938,892	3,615,624	1,528,482	1,352,702	1,035,618	1,005,283	661,747	4,212,639	25,742,200
Non-tax receipts	-	237	355	77	420	279	414	262	952	188	3,182
Sales of goods and services other than capital assets											
Sales by market establishments	66,582	4,018	4,129	4,285	4,122	4,026	4,341	4,252	4,403	4,263	37,838
Administrative fees	2,211,381	18,483	18,011	36,422	16,055	23,919	34,284	17,739	15,985	24,956	205,854
Other sales	550,325	45,683	54,264	56,473	58,291	237,306	54,187	54,090	68,657	48,419	677,370
Selling of scrap or waste and other used current goods	12,536	693	17,790	(6,206)	(6,700)	333	13,038	1,920	295	12,276	33,438
Transfers received	511,262	218	72	90,584	139	2,185	0	110,777	2,269	146	206,390
Fines penalties and forfeits	1,123,044	23,833	9,973	110,864	35,204	21,623	131,213	31,584	62,803	53,292	480,389
Interest, dividends and rent on land											
Interest	3,036,499	637,165	261,118	149,762	134,587	228,371	120,173	171,669	207,902	222,056	2,132,802
Dividends	715,511	-	-	32	559,024	-	-	255,671	-	422,992	1,237,720
Rent on land	4,455,439	30,009	6,464	2,104,685	(2,242)	66,309	124,954	(25,747)	12,210	3,294,495	5,611,138
Of which:											
Mineral and petroleum royalties	4,430,000	28,583	1,323	2,102,168	(5,669)	64,936	123,110	(32,965)	11,060	3,292,159	5,584,704
Sales of capital assets	57,970	10,745	7,241	5,742	12,141	41,296	7,506	7,524	7,354	20,975	120,524
Financial transactions in assets and liabilities	13,916,226	9,620,130	1,559,476	1,062,905	717,440	727,056	545,509	375,542	278,917	108,580	14,995,556
Of which:											
Sale of Vodacom shares	-	-	-	-	-	-	-	-	-	-	-
National Revenue Fund receipts	12,165,000	8,735,782	1,497,617	941,553	642,326	614,418	500,004	337,232	226,042	76,246	13,571,220
Total national government revenue	1,161,996,198	65,986,067	74,004,376	123,008,221	63,123,590	99,348,895	97,471,663	71,963,270	76,867,561	143,146,653	814,920,297
Reconciliation to total net revenue and revenue collected on table 4											
Total national government revenue		65,986,067	74,0								